

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.300 Integrity and Security Assessment
Type of rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
15	Retail licensees	\$600,000.00
14	Mobile licensees	\$560,000.00

III. WORKSHEET

Annual Estimates	
Retail licensees (15 licensees x 200 hours x \$200 per hour)	\$600,000.00
Mobile licensees (14 licensees x 200 hours x \$170 per hour)	\$560,000.00
TOTAL	\$1,160,000.00

IV. ASSUMPTIONS

Retail licensees– 15 (13 excursion gambling boat sportsbooks and 2 sports teams)

Mobile licensees – 14 (6 class A licensees, 6 sports teams, and 2 direct/untethered licensees)

The hourly rate for integrity and security assessment testing services is \$200.

The commission estimates these numbers with a lack of tested systems leveraged from other jurisdictions, which may decrease the cost.